

CAMPA : UTTARAKHAND
Uttarakhand CAMPA | APO Year : 2020-2021

TEHRI DAM-I FOREST DIVISION

Amount in Lakh ₹

Name of Activity	APO		Budget	Balance
	Physical	Financial	Released	Amount to be Released
1	2	3	4	5
Forest Fire Management	LS	5.00	5.00	0.00
Construction of New FG/Forester/Mali Chowki	1	10.00	5.00	5.00
Renovation of Existing Building	4	2.00	1.00	1.00
Creation of water bodies	23	7.00	3.50	3.50
Other Plantations under NPV	41	16.06	8.03	8.03
Community Plantation and Mobilization (Harela / Van Mahotsav etc.)	LS	1.00	1.00	0.00
Workshops and Training in VP's	2	0.40	0.20	0.20
Preparation of Micro Plans in VP	20	2.00	1.00	1.00
Soil & Water Conservation Works in VP	2	0.50	0.25	0.25
Plantation - Van Panchayat	5	1.30	0.65	0.65
Pasture Development Maintenance in VP's	10	1.16	0.58	0.58
Total		46.42	26.21	20.21

Chief Executive Officer
Uttarakhand CAMPA